



Annual Work Plan

Guatemala - Guatemala City

Project: 00130652

Report Date: 10/12/2020

Project Title: Transformación Digital para Mejor Acceso a la Justicia

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr		Amount US\$	
00123907 SISTEMA CORTE CONSTITUCIONAL	SISTEMA CORTE CONSTITUCIONAL	1/12/2020	31/12/2021	UNDP	28623	NET	71300	Local Consultants	29,000.00	
				UNDP	28623	NET	71400	Contractual Services - Individ	7,000.00	
				UNDP	28623	NET	72200	Equipment and Furniture	6,000.00	
				UNDP	28623	NET	72500	Supplies	2,367.00	
				UNDP	28623	NET	74500	Miscellaneous Expenses	2,318.17	
				UNDP	28623	NET	75100	Facilities & Administration	3,894.83	
				UNDP	28623	NET	75700	Training, Workshops and Confer	2,000.00	
TOTAL									52,580.00	
00124738 JUSTICIA CON TECNOLOGIA I	ACCESO JUSTICIA POBLA	1/12/2020	31/12/2021	UNDP	28623	NET	71300	Local Consultants	26,000.00	
				UNDP	28623	NET	72200	Equipment and Furniture	6,000.00	
				UNDP	28623	NET	74500	Miscellaneous Expenses	1,900.00	
				UNDP	28623	NET	75100	Facilities & Administration	3,192.00	
				UNDP	28623	NET	75700	Training, Workshops and Confer	6,000.00	
	AUDIENCIAS VIRTUALES	1/12/2020	31/12/2021	UNDP	28623	NET	71300	Local Consultants	6,000.00	
				UNDP	28623	NET	71400	Contractual Services - Individ	7,000.00	
				UNDP	28623	NET	72200	Equipment and Furniture	70,000.00	
				UNDP	28623	NET	72500	Supplies	4,000.00	
				UNDP	28623	NET	74500	Miscellaneous Expenses	4,600.00	
				UNDP	28623	NET	75100	Facilities & Administration	7,728.00	
				UNDP	28623	NET	75700	Training, Workshops and Confer	5,000.00	
	TOTAL									147,420.00
	GRAND TOTAL									200,000.00